

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Chicago Lighthouse Charter (9595)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$303,857	\$244,171	\$335,024	\$367,651	4.88%	9.74%
Non - Certified Salaries	120	\$147,312	\$60,265	\$56,667	\$34,319	-30.53%	-39.44%
Social Security Certified	212	\$22,418	\$18,062	\$23,644	\$26,363	4.14%	11.50%
Unemployment Insurance	230	\$4,471	\$2,897	\$3,941	\$25,190	54.07%	539.21%
Operational Supplies	611	\$64,153	\$29,882	\$36,564	\$22,281	-23.23%	-39.06%
Printing and Binding	550	\$23,158	\$17,505	\$21,286	\$19,510	-4.19%	-8.34%
Telephone	531	\$32,390	\$58,000	\$39,655	\$14,024	-18.88%	-64.63%
Dues and Fees	810	\$4,591	\$10,474	\$6,018	\$4,424	-0.92%	-26.49%
Postage and Postage Machine Rental	532	\$8,035	\$4,932	\$5,165	\$3,981	-16.10%	-22.92%
Group Health Insurance	222	\$31,008	\$33,273	\$0	\$2,583	-46.28%	NA
Social Security Noncertified	211	\$11,116	\$4,803	\$4,399	\$2,500	-31.13%	-43.16%
Other Professional and Technical Services	319	\$0	\$0	\$0	\$686	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$343	NA	NA
Travel	580	\$127	\$503	\$1,296	\$88	-8.95%	-93.25%
Workers Compensation Insurance	225	\$1,938	\$0	\$0	\$0	-100.00%	NA
Other Employee Benefits	241 - 290	\$8,139	\$8,258	\$9,069	(\$10,678)	NA	-217.74%
Student Instructional Support Total		\$662,712	\$493,026	\$542,728	\$513,265	-6.19%	-5.43%
Student Academic Achievement							
Certified Salaries	110	\$1,760,541	\$1,407,461	\$1,349,232	\$1,282,344	-7.62%	-4.96%
Group Health Insurance	222	\$237,988	\$157,745	\$272,497	\$176,975	-7.14%	-35.05%
Non - Certified Salaries	120	\$150,481	\$72,862	\$94,248	\$129,016	-3.77%	36.89%
Social Security Certified	212	\$131,727	\$107,170	\$104,358	\$96,542	-7.47%	-7.49%
Pre-2008 Object Code - Temporary Salaries	130	\$25,830	\$34,706	\$44,007	\$73,594	29.92%	67.24%
Operational Supplies	611	\$85,300	\$46,584	\$56,480	\$48,159	-13.32%	-14.73%
Other Professional and Technical Services	319	\$122,242	\$54,148	\$70,514	\$44,264	-22.43%	-37.23%
Textbooks	630	\$14,049	\$53,880	\$17,757	\$36,564	27.01%	105.92%
Connectivity	744	\$0	\$440	\$0	\$32,806	NA	NA
Other Employee Benefits	241 - 290	\$23,670	\$26,715	\$27,887	\$21,186	-2.73%	-24.03%
Instruction Services	311	\$62,053	\$15,053	\$24,461	\$12,281	-33.30%	-49.79%
Social Security Noncertified	211	\$13,026	\$5,644	\$6,222	\$11,706	-2.63%	88.15%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Chicago Lighthouse Charter (9595)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Professional Development	748	\$0	\$0	\$0	\$8,142	NA	NA
Workers Compensation Insurance	225	\$9,060	\$12,480	\$0	\$6,476	-8.05%	NA
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$3,896	NA	NA
Travel	580	\$163	\$521	\$850	\$716	44.68%	-15.73%
Dues and Fees	810	\$0	\$0	\$0	\$175	NA	NA
Services Purch. From School Corp/Ed Service Ag. in State	591	\$60,000	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$19,922	\$15,483	\$13,140	\$0	-100.00%	-100.00%
Pupil Services	313	\$1,100	\$0	\$0	\$0	-100.00%	NA
Statistical Services	317	\$4,623	\$3,547	\$5,741	\$0	-100.00%	-100.00%
Instructional Programs Improvement Services	312	\$2,439	\$0	\$203	\$0	-100.00%	-100.00%
Student Academic Achievement Total		\$2,724,213	\$2,014,439	\$2,087,595	\$1,984,842	-7.61%	-4.92%
Overhead and Operational							
Other Professional and Technical Services	319	\$585,293	\$371,818	\$432,804	\$360,185	-11.43%	-16.78%
Food Purchases	614	\$380,901	\$206,827	\$322,186	\$224,655	-12.37%	-30.27%
Student Transportation Services	510	\$255,829	\$161,220	\$287,828	\$214,999	-4.25%	-25.30%
Non - Certified Salaries	120	\$151,257	\$109,407	\$103,816	\$163,854	2.02%	57.83%
Heating and Cooling for Buildings - Electricity	621	\$45,078	\$26,542	\$35,189	\$33,439	-7.19%	-4.97%
Repairs and Maintenance Services	430	\$74,096	\$68,812	\$24,312	\$27,064	-22.26%	11.32%
Data Processing Services	316	\$0	\$0	\$0	\$25,514	NA	NA
Group Health Insurance	222	\$6,887	\$12,158	\$0	\$24,207	36.92%	NA
Insurance	520	\$24,020	\$22,671	\$29,172	\$17,690	-7.36%	-39.36%
Operational Supplies	611	\$56,967	\$26,653	\$17,381	\$16,161	-27.02%	-7.02%
Heating and Cooling for Buildings - Gas	622	\$28,623	\$19,389	\$17,573	\$12,879	-18.10%	-26.71%
Social Security Noncertified	211	\$11,240	\$8,096	\$7,578	\$11,915	1.47%	57.23%
Travel	580	\$5,640	\$6,559	\$11,378	\$8,881	12.02%	-21.94%
Removal of Refuse and Garbage	412	\$10,678	\$8,327	\$8,056	\$8,542	-5.43%	6.04%
Water and Sewage	411	\$3,884	\$3,375	\$3,137	\$3,107	-5.43%	-0.98%
Other Employee Benefits	241 - 290	\$3,299	\$2,580	\$1,955	\$2,251	-9.12%	15.15%
Bank Service Charges	871	\$759	\$1,511	\$885	\$2,125	29.36%	140.19%
Advertising	540	\$1,168	\$128	\$0	\$1,438	5.33%	NA
Other Communication Services	533 - 539	\$2,084	\$1,645	\$1,215	\$348	-36.08%	-71.35%
Board of Education Services	318	\$5,561	\$3,833	\$1,726	\$224	-55.22%	-87.05%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Chicago Lighthouse Charter (9595)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Unemployment Insurance	230	\$1,546	\$1,084	\$870	\$0	-100.00%	-100.00%
Staff Services	314	\$23,767	\$20,530	\$18,044	\$0	-100.00%	-100.00%
Workers Compensation Insurance	225	\$684	\$0	\$0	\$0	-100.00%	NA
Overhead and Operational Total		\$1,679,261	\$1,083,166	\$1,325,104	\$1,159,479	-8.84%	-12.50%
Non Operational							
Interest	832	\$11,250	\$11,250	\$254,800	\$383,593	141.65%	50.55%
Operational Supplies	611	\$0	\$0	\$0	\$12,582	NA	NA
Food Purchases	614	\$0	\$0	\$0	\$52	NA	NA
Land and Easements	710	\$0	\$0	\$418,800	\$0	NA	-100.00%
Buildings	720	\$270,765	\$288,638	\$2,198,376	\$0	NA	-100.00%
Equipment	730	\$83,511	\$121,034	\$31,526	(\$672)	NA	-102.13%
Redemption of Principal	831	\$0	\$0	\$80,473	(\$63,249)	NA	-178.60%
Non Operational Total		\$365,526	\$420,922	\$2,983,974	\$332,306	-2.35%	-88.86%
Grand Total		\$5,431,712	\$4,011,553	\$6,939,401	\$3,989,891	-7.42%	-42.50%